WELCOME!

NHS PTSA Membership Meeting
January 16, 2019
NHS PTSA President’s Report
PTSA Membership
Treasurer’s Report
Summary
• Approval of October 2018 PTSA minutes
• Committee updates
  • Grants–Ruth Raskind
  • Parent Engagement–Lisa Snyder-Stone
  • Staff Appreciation–Indira Pallinti
  • Knight Valor–Joann Oshima
  • BSF–Feifei Zhang
  • BSD Council–Lisa Shank?
  • GradKnight–Jane Jacobsen
• Spring Grants
• PTSA positions for next year
MEMBERSHIP (ALBERT J EE)

- Current Status (+44 new members)
- Goal 600 members
### PTSA Membership Stats

<table>
<thead>
<tr>
<th></th>
<th>As of 9/7/2018</th>
<th>As of 10/15/2018</th>
<th>As of 12/31/2018</th>
<th>change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Memberships</td>
<td>287</td>
<td>368</td>
<td>412</td>
<td>+44</td>
</tr>
<tr>
<td>Family</td>
<td>115</td>
<td>145</td>
<td>163</td>
<td>+8</td>
</tr>
<tr>
<td>Individual</td>
<td>41</td>
<td>48</td>
<td>56</td>
<td>+8</td>
</tr>
<tr>
<td>Teachers</td>
<td>5</td>
<td>12</td>
<td>12</td>
<td>0</td>
</tr>
<tr>
<td>Students</td>
<td>19</td>
<td>21</td>
<td>21</td>
<td>0</td>
</tr>
</tbody>
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• 2016 Form 990 filed late
  • IRS accepted explanation and waived the penalty
  • Have reached out to potential replacement accountant for 2017 Form 990
    • Meeting next week
• Major Budget Activity
  • Ski Swap netted over $125k
    • Sales tax paid to State of WA
  • Fall grants requested ~$50k ($44k approved), paid out $24k so far
  • Spring grants review approaching
• Upcoming
  • IRS Form 1099's filed by 1/31
  • Financial Review
  • Cleanup/Consolidation
  • Senior Account
Q&A

- Michael Rendon, PTSA President
- Email me @mjr@newportptsa.org
- Help with Membership Portal, support@newportptsa.org